

Function	Object	Amount	Description
1000 - Instruction	200 - Benefits	\$ 2,611,158.00	Health care costs for 64 FTE teachers, 4 administrators, and 14 support staff members.
1000 - Instruction	600 - Supplies	\$ 100,000.00	Purchase of new math series and related supplies K-12.
1000 - Instruction	600 - Supplies	\$ 100,000.00	Purchase of new English Language Arts series and related supplies K-12.
1000 - Instruction	600 - Supplies	\$ 85,000.00	Purchase of new Science and Social Studies textbooks and related supplies K-12.
1000 - Instruction	600 - Supplies	\$ 79,000.00	Remediation software for learning loss in math, ELA, science, and social studies including Lexia, Study Island, Newsela.
1000 - Instruction	600 - Supplies	\$ 75,000.00	Technology purchases to address learning loss including Chromebooks, Interactive instruction panels for the classroom, and other distance learning technologies.
1000 - Instruction	100 - Salaries	\$ 115,000.00	Salaries for counselors, teachers, and other professionals to address learning loss and social/emotional needs of students.
1000 - Instruction	200 - Benefits	\$ 38,790.00	Benefits for counselors, teachers, and other professionals to address learning loss and social/emotional needs of students.
1000 - Instruction	600 - Supplies	\$ 35,000.00	Social / Emotional learning curriculum and supplies to address social/emotional needs of students.
1000 - Instruction	500 - Other Purchased Services	\$ 25,000.00	Credit recovery tuition to address learning loss.
Total		\$3,263,948.00	